

SCHOOL LEVEL DETAIL

Salk Elementary School

070204124

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,481,095	1,008,821	3,489,916
UNRESTRICTED CAP OUTLAY	31,516	18,898	50,414
SOFT CAPITAL OUTLAY	27,148	130,869	158,017
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,848	924	2,772
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	6,476	37,150	43,626
SCHOOL PLANT	0	65,440	65,440
FEDERAL PROJECTS	312,573	3,287	315,860
STATE PROJECTS	50,246	529	50,775
FOOD SERVICES	214,204	3,056	217,260
OTHER	57,409	43,222	100,631
TOTAL	3,182,515	1,312,194	4,494,709
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	2,179	69,601	71,780
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		828.110	
1998 - 1999 TOTAL		861.770	
1999 - 2000 TOTAL		874.670	
FALL 1999 ENROLLMENT		974	

ESTIMATED		
SCHOOL REVENUE		5,844,612
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	874.67
CLASSROOM STAFF	59	14.94
OTHER	14	61.17
TOTAL STAFF	74	11.84
TEACHER SALARIES		\$1,965,537
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		92
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported